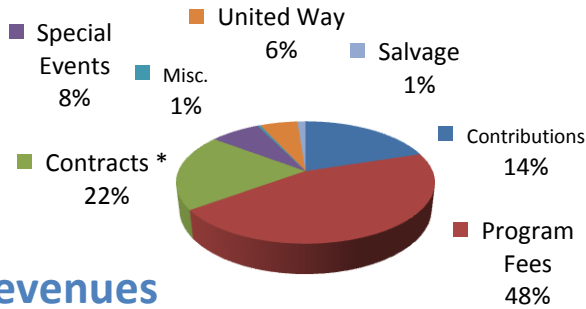




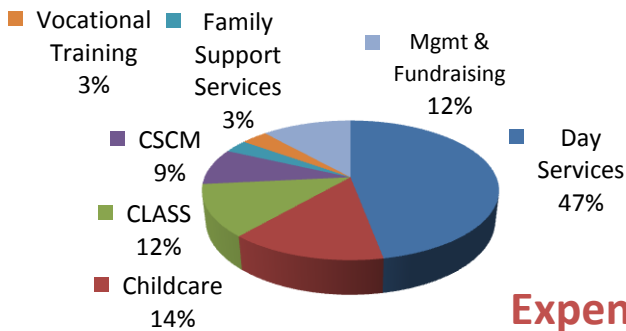
Serving People With Developmental Disabilities

**ANNUAL REPORT**  
**Year Ended June 30, 2009**



**Revenues**

Revenues	\$
Contributions	\$387,898
Program Fees	\$1,308,120
Contracts (*Gov't agencies)	\$590,321
Special Events	\$217,329
Miscellaneous	\$12,771
United Way	\$164,564
Salvage	\$35,267
<b>Total</b>	<b>\$2,716,270</b>



**Expenses**

Expenses	\$
Day Services	\$1,254,854
Childcare	\$383,549
CLASS	\$320,626
CSCM	\$225,179
Family Support Services	\$81,884
Vocational Training	\$90,957
Mgmt & Fundraising**	\$310,955
<b>Total</b>	<b>\$2,668,004</b>

\*\* Mgmt. & Fundraising expenses are 11% of total revenue. For every \$1 donated, .89¢ go directly to programs and services.

**Individuals and Families Served by Program**

Day Services - Adults	338
Childcare	129
Family Support Services	332
Recreation	365
CLASS (Community Living Assistance & Support Services)	300
CSCM (Comprehensive School-Based Case Management)	202
Presentations, Training, and Community Tours	1,346
<b>Total Clients Served</b>	<b>3,012</b>

During the 2008-2009 fiscal year, The Arc of San Antonio served over 3,000 people with disabilities, parents and professionals through direct care services and educational workshops. The Arc of San Antonio also provided assistance and information to an estimated 4,200 family members and caregivers. Altogether, The Arc of San Antonio enhanced the quality of life for more than **7,200** individuals with disabilities and their families.